

### 2018 Capital Projects

Department	Expense	Source	Notes:
Admin / Council	\$134,641.80	Provincial Grant	BUILDING: Phase 1a of Town Office Renovation-MSI capital-continued from 2017
Fire Department	\$10,500.00	Capital Reserve	Bathroom upgrade (2017 Surplus was not done in 2017)
	\$5,000.00	Operating Budget	Ladies washroom upgrade
	\$5,500.00	Operating Budget	Furnace in Bay
	\$375,000.00	50% M.D. Foothills & 50% Fire Vehicle Capital Reserve	Tender 3 (Tanker) Vehicle -Shared project
	\$55,000.00	Fire Vehicle Capital Reserve	Replace Command 3 Vehicle
Emergency Event	\$494,803.64	F.R.E.C. Grant (Flood Recovery Erosion Control Program)	Completing the Flood Recovery projects
	\$90,099.63	DRP Grant (Disaster Recovery Program)	Complete Flood Recovery projects
Public Works	\$412,300.00		<u>P3 Project:</u> 3 Ave. NW - Infrastructure Project ; \$289,850 Roads, \$122,450 Water,
	\$1,838,400.00	Provincial Grant	<u>P17 Project:</u> 3 Ave. SW Gov. Road S to 2 Street SW: \$945,500 Roads, \$265,050 Storm Sewer, \$325,000 Water, \$165,850 Wastewater
	\$137,000.00	Water Capital Reserve	<u>P17 Addition:</u> add water main extension from 1 St. SW to Gov. Rd on 3 Ave SW

Public Works (continued)	\$6,030.00	Capital Reserve	Unit 29 Extendable Chute for extension on snow blower
	\$90,000.00	Roads Capital Reserve OSL	Streetlight 3 <sup>rd</sup> Avenue SW
	\$40,000.00	Roads Capital Vehicle Reserve	Public Works Vehicle
	\$20,000.00	Water Operating Reserve	Replace Hydrant 4 St & Centre Ave SW (Res 2017-359) Didn't Happen in 2017 Tsf to 2018
	\$109,100.00	Provincial Grant	Replace non-functioning Generator for Centre St. lift station,
	\$650,506.00	Provincial Grants, Operating Reserve & Capital Reserves	2nd Street Lift Station (continued from 2017)
Planning & Development	\$700,000.00	Provincial Grant & Capital Reserves	Land Purchase
Parks & Recreation	\$15,510.00	Provincial Grant	Install swale on West side of pathway & culvert under exiting pathway (South of Dry Pond)
	\$13,500.00	Capital Reserve	Installing drain in garage floor
	\$319,500.00	Field of Dreams Grant, Facility Enhancement Grant & Capital Reserve	Construction of Baseball Diamond
	\$73,496.00	Trade in of Old Olympia, ORA Capital Reserves	Replace Olympia
	<b><u>\$5,461,245.27</u></b>		