

	2018		
	Revenue	Expenses	Net from taxes
Council	39,998.78	188,684.93	148,686.15
Administration	60,499.30	613,614.09	553,114.79
Special Projects	106,014.89	184,064.44	78,049.55
Health & Safety	13,283.48	39,050.00	25,766.52
DARE	0.00	1,168.37	1,168.37
Fire	154,449.50	525,935.33	371,485.83
Emergency Mgmt	21,352.56	48,118.00	26,765.44
Emergency Mgmt-Event	391,342.03	391,342.03	0.00
Dispatch	488.72	28,917.00	28,428.28
Dog / Protective Services	179,101.97	253,243.38	74,141.41
Safety Codes	20,000.00	20,000.00	0.00
PW-Common Services	105,489.42	331,836.07	226,346.65
PW Storm Sewer	24,520.99	46,272.44	21,751.45
PW Roads	317,694.49	850,198.96	532,504.47
Transit	90,000.00	195,000.00	105,000.00
PW Water	829,780.00	829,780.00	0.00
PW Sanitary Sewer	775,666.00	775,666.00	0.00
PW Garbage	219,323.98	219,323.98	0.00
Cemetery	333.34	66,500.00	66,166.66
FCSS	71,162.94	87,358.19	16,195.25
Planning	187,952.61	395,588.78	207,636.17
Sustainability	2,250.00	2,250.00	0.00
Facilities	0.00	0.00	0.00
EDC	29,402.10	168,014.70	138,612.60
Special Events A	38,981.77	32,025.00	(6,956.77)
Special Events B	10,078.14	36,100.52	26,022.38
Parks & Rec	72,453.04	339,197.41	266,744.37
Campground	20,743.82	20,737.71	(6.11)
Community Garden	5,635.00	5,635.00	0.00
Mezzanine	11,069.50	11,069.50	0.00
Arenas-ODA	3,008.62	11,430.00	8,421.38
Arenas-SSSR	89,702.25	177,947.26	88,245.01
Arenas-ORA	387,590.40	526,823.78	139,233.38
Sheep River Library & Marigold	44,363.93	168,816.27	124,452.34
Total	4,323,733.57	7,591,709.14	3,267,975.57