

2019 Capital Budgets			
Fire Department	\$32,100.00	Capital Equipment Reserve	Hydrant assist valve, Radio (for Aerial), Electric Pump (for Rescue tools), ½ of industrial washer/dryer (H&S regs – shared with Turner Valley)
	\$17,660.00	Capital Equipment Reserve	Radio (for Tender 3) battery-powered Ram
	\$974,368.00	Capital Vehicle Reserve	Aerial Apparatus (Ladder) Purchase (includes a \$60,000.00 contingency, if required)
Emergency Event	\$494,209.07	F.R.E.C. Grant (Flood Recovery Erosion Control Program)	Complete Flood Recovery projects
Protective Services	\$10,764.60	Capital Reserve, Goods/Technology	2 mobile Radio Units @ \$5,382.00 each
Public Works	\$20,000.00	Operational Reserves	Structural Engineering – Public Works Shop
	\$85,800.00	Provincial Grant	If Additional BMTG funding remaining, Sidewalk repair program Downtown
	\$204,050.00	Provincial Grant (MSI)	Water Looping Design - road portion
	\$37,000.00	Capital Reserve	Plow and snow bucket
	\$7,500.00	Roads Capital Vehicle Reserve	Water Truck from Foothills County, includes \$2,500 for any retrofit required
	\$62,000.00	Provincial Grant	Water and sewer mains and service connection 4 St SW from Centre Ave to (approx) 1 Ave SW

Public Works cont'd.	\$41,000.00	Provincial Grant	Storm Water portion of the Water Looping
	\$85,330.00	Provincial Grant	Water portion of the Water Looping
	\$20,449.00	Capital Reserve, Machinery and Equipment	2017 project completed early 2019 (hydrant replacement)
	\$44,520.00	Provincial Grant	Sanitary Sewer portion of water Looping
	\$44,520.00	Capital Reserve Sanitary Sewer	Line 1 St SW between Centre Ave and 1 Ave SW
	\$17,000.00	Capital Reserve, Machinery and Equipment	Replacement VFD <i>(Resolution 2019-44 authorized this project earlier, now complete)</i>
Parks & Recreation	\$53,590.90	Capital Reserve Parks	Ball Diamond <i>\$159,000 outstanding grants, \$150,000 Blue Jays Grant, \$92,000 Provincial grant</i>
	\$67,000.00	Parks Capital Reserve	Pathway Valley Ridge to Dog Park <i>Part of 10 year plan</i>
SSS-Rink	\$19,000.00	Green Fund	Increase Solar capacity on SSSR roof
	\$10,000.00	Refrig. Overhaul Capital Reserve	Pressure Relief Valve <i>life expectancy of 4 years.</i>
ORA	\$15,000.00	Capital project from operating Reserve	Replacement surveillance
	\$2,347,861.57		