

Department	2020		
	Revenue	Expenses	Net from taxes
Council	28,027.10	180,045.00	(\$152,017.90)
Admin	113,413.77	687,995.63	(\$574,581.86)
Sp.Proj	54,854.78	78,529.78	(\$23,675.00)
H & S	5,056.00	25,073.60	(\$20,017.60)
Policing/DARE ****	0.00	54,689.00	(\$54,689.00)
Fire	212,245.36	587,593.71	(\$375,348.36)
Em.Mgmt	41,126.99	66,590.61	(\$25,463.61)
E.M.-Event	101,765.52	101,765.52	\$0.00
Dispatch ****	0.00	29,052.00	(\$29,052.00)
Dog/P.S.	179,184.37	256,055.85	(\$76,871.48)
Safety Codes	13,372.10	13,372.10	\$0.00
PW-Common Service	52,500.00	318,311.52	(\$265,811.52)
PW Roads	276,167.84	866,188.05	(\$590,020.21)
Transit	21,601.68	34,417.79	(\$12,816.11)
PW Storm	124,461.68	140,244.10	(\$15,782.42)
PW Water ***	932,417.70	932,417.70	\$0.00
PW Sewer ***	933,940.36	933,940.36	\$0.00
PW Garb	255,546.98	255,546.98	(\$0.00)
Cemetery ****	990.00	56,990.00	(\$56,000.00)
FCSS	71,272.13	88,571.23	(\$17,299.10)
Planning	174,809.85	379,201.18	(\$204,391.33)
Sustain	9,707.82	10,540.00	(\$832.18)
Facilities	0.00	0.00	\$0.00
EDC	96,305.00	230,961.66	(\$134,656.66)
Sp.Events A	35,925.00	35,925.00	\$0.00
Sp.Events B	38,405.00	38,405.00	\$0.00
P&R	64,164.00	335,656.60	(\$271,492.60)
Campgrnd	10,371.91	10,371.91	\$0.00
Comm.Grdn	2,990.00	2,990.00	\$0.00
Mezz	12,673.50	12,673.50	\$0.00
Arenas-ODA	0.00	9,626.00	(\$9,626.00)
Arenas-SSSR	100,200.00	179,980.20	(\$79,780.20)
Arenas-ORA	404,036.00	545,039.34	(\$141,003.34)
Library SRL&Mrgld ****	48,060.70	182,138.27	(\$134,077.57)
Total	4,415,593.14	7,680,899.18	(3,265,306.05)