

2020 Capital Projects

Department	Project Costs 2020	Source	Notes:
Special Projects	\$300,000.00	Provincial Grants	Building: Fix/Repair/Replace front steps at the Town Office (may include trench to Lift Station Generator)
	\$30,000.00		Machinery & Equipment: Replace Main Server
Fire Department	\$9,833.00	Capital Reserve - 4-2300-760-00	Machinery & Equipment: Power Hose roller and 5" jaw set
Emergency Event	\$150,281.06	Provincial Grants	Engineering Structure: Complete Flood Recovery projects
Roads	\$11,195.00	Provincial Grants	Engineering Structure: Reshaping existing gravel alley between Centre Ave NW & 1 Avenue NW to improve drainage
	\$20,659.00	Provincial Grants	Engineering Structure: Back Alley Paving \$16,059 with option to Shape/Prep gravel for crossfall \$4,600
	\$45,000.00	Capital Reserve - Roads Vehicles	Vehicle: Replacing 2006 GMC 1/2 4x4 truck
Transit	\$377,000.00	Grant-Park & Ride plus Capital Reserves-Park & Ride	Land Improvements: Construct a Park & Ride parking lot at 606 (Started in 2019)
	\$73,000.00	Grant-Park & Ride plus Capital Reserves-Park & Ride	Building: Transit Shelter w/washrooms at 606
	\$150,000.00	Grant-Park & Ride plus Capital Reserves-Park & Ride	Vehicles: Transit vehicles (3 Van Cutaway)
Water	\$2,198,000.00	Provincial Grant /Capital Reserve	Engineering Structure: Water Looping Construction: 4 Avenue SE to 1 Avenue NE (includes) along with the Geotechnical Design
	\$267,000.00	Provincial Grant	Engineering Structure: 1st Avenue SE Extension re: Water Looping
	\$33,000.00	Provincial Grant /Capital Reserve	Machinery & Equipment: Pressure reducing valve in town ER land by community garden
Waste water	\$267,000.00	Grant	Engineering Structure: 1st Avenue SE extension re: the Water looping
Parks	\$71,000.00	Capital Reserves	Machinery & Equipment: Replace 2001 Toro
	\$7,900.00	Capital Reserves	Machinery & Equipment: Replace V-blade for Toolcat
SSS-Rink	\$10,000.00	Capital Reserves	Machinery & Equipment: Pressure relief valve
OR Arena	\$18,000.00	Capital Reserves	Machinery & Equipment: Suction accumulator replacement (part of the refrigeration system)

\$4,038,868.06 Total of Capital Projects (Tangible Capital Assets)