

2020 Capital Projects

| Department | Project Costs 2020 | Source | Notes: |
|------------------|--------------------|---|--|
| Special Projects | \$300,000.00 | Provincial Grants | Building: Fix/Repair/Replace front steps at the Town Office (may include trench to Lift Station Generator) |
| | \$30,000.00 | Capital Reserve 4-1300-763-01 | Machinery & Equipment: Replace Main Server |
| Fire Department | \$9,833.00 | Capital Reserve - 4-2300-760-00 | Machinery & Equipment: Power Hose roller and 5" jaw set |
| Emergency Event | \$150,281.06 | Provincial Grants | Engineering Structure: Complete Flood Recovery projects |
| Roads | \$11,195.00 | Provincial Grants | Engineering Structure: Reshaping existing gravel alley between Centre Ave NW & 1 Avenue NW to improve drainage |
| | \$20,659.00 | Provincial Grants | Engineering Structure: Back Alley Paving \$16,059 with option to Shape/Prep gravel for crossfall \$4,600 |
| | \$45,000.00 | Capital Reserve - Roads Vehicles | Vehicle: Replacing 2006 GMC 1/2 4x4 truck |
| Transit | \$377,000.00 | Grant-Park & Ride plus Capital Reserves-Park & Ride | Land Improvements: Construct a Park & Ride parking lot at 606 (Started in 2019) |
| | \$73,000.00 | Grant-Park & Ride plus Capital Reserves-Park & Ride | Building: Transit Shelter w/washrooms at 606 |
| | \$150,000.00 | Grant-Park & Ride plus Capital Reserves-Park & Ride | Vehicles: Transit vehicles (3 Van Cutaway) |
| Water | \$2,198,000.00 | Provincial Grant /Capital Reserve | Engineering Structure: Water Looping Construction: 4 Avenue SE to 1 Avenue NE (includes) along with the Geotechnical Design |
| | \$267,000.00 | Provincial Grant | Engineering Structure: 1st Avenue SE Extension re: Water Looping |
| | \$33,000.00 | Provincial Grant /Capital Reserve | Machinery & Equipment: Pressure reducing valve in town ER land by community garden |
| Waste water | \$267,000.00 | Grant | Engineering Structure: 1st Avenue SE extension re: the Water looping |
| Parks | \$71,000.00 | Capital Reserves | Machinery & Equipment: Replace 2001 Toro |
| | \$7,900.00 | Capital Reserves | Machinery & Equipment: Replace V-blade for Toolcat |
| SSS-Rink | \$10,000.00 | Capital Reserves | Machinery & Equipment: Pressure relief valve |
| OR Arena | \$18,000.00 | Capital Reserves | Machinery & Equipment: Suction accumulator replacement (part of the refrigeration system) |

\$4,038,868.06 Total of Capital Projects (Tangible Capital Assets)