

2021 Capital Budget

Department	Project Costs 2021	Projects
Special Projects	\$281,050.00	Town Office Entrance
	\$30,000.00	Server
Fire Department	\$162,127.00	SC Breathing Apparatus(s)
Roads	\$321,360.00	3 Avenue SW -Roads portion
	\$76,641.73	Water main looping -Roads portion
	\$53,162.56	1 Avenue SE -Extension -Roads portion
	\$10,000.00	Line Painter
	\$50,000.00	3 Avenue SE -Streetlights
Transit	\$300,000.00	Transit Storage Facility
	\$70,000.00	Transit washroom building
	\$184,313.87	Transit parking lot
Water	\$58,519.06	1 Avenue SE -Extension -Water Portion
	\$297,743.80	Water main looping project -Water Portion
	\$50,000.00	1 Ave SE - Ext. Pressure Relief Valve
Wastewater	\$321,360.00	3 Avenue SW -Sanitary Lining
	\$9,768.63	1 Avenue SE -Extension -Wastewater portion
Arena -ORA	\$84,000.00	Engineering for Compressor -Refrigeration (2023)
	\$18,500.00	Compressor overhaul
	\$110,000.00	Olympia

Total 2021 Capital Projects	\$2,488,546.65	
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Transfers to Op. Budget	\$251,313.00	Westend for their lagoon upgrade
	\$16,315.00	Water looping design
	\$47,646.24	Public Works expenses
	<u>\$315,274.24</u>	

To Capital Res. for future	<u>\$607,633.71</u>	
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Capital Budget:	<u>\$3,411,454.60</u>	
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The capital budget is mainly funded by grant dollars from various sources, and partially by reserve funds. No 2021 property tax dollars have been required for the undertaking of the 2021 capital projects.