

Town of Turner Valley 2014 Operating Budget

By Operating Account

GL Account	2014 Budget
Revenues	6,387,772
Contributed from Operating Functions	291,544
Fine Revenues	170,460
Franchise Revenue	151,808
Grants	214,441
Licenses & Permits & Offsite Levies	188,208
Reserve Drawing	275,516
Return on Investment	62,500
Sales of Goods & Services	1,651,078
Taxes	3,325,904
Expenditures	6,387,772
100 - Employee Costs	1,920,129
130 - Benefit Costs	294,839
200 - Contracted Services	956,748
220 - Advertising & PR	19,100
230 - Professional Services	336,797
270 - Insurance	58,446
500 - Supplies	664,697
520 - Equipment	5,000
540 - Electricity	210,662
750 - Transfer Payments	1,031,654
760 - Contributed to Capital	18,322
764 - Contributed to Operating	642,033
800 - Debt Payments	173,032
Net Total	0