



2016 CAPITAL BUDGET

APPROVED DECEMBER 21, 2015

2016 PROJECT COSTS

Decalta Bridge (DRP)	\$218,883
QRWP (DRP) Infiltration Gallery & WTP Upgrades	\$2,903,064
Riverside Park Pathway Rebuild - Ties into Day use (DRP)	\$21,480
North Royalite Road Rebuild (DRP)	\$13,344
North & South Erosion Berm (FREC)	2,885,050
Westend Force main Relocation (FREC) & (DRP)	978,525
Funded Flood Projects	\$7,020,346
Water Meter Install Program	\$162,750
Campground (Stage1) - Riverside Day use	\$90,000
Traffic Signage & Cross Walk	\$45,928
Windsor - Sunset Dr to Gooding Lane San & Rd	\$853,333
Tandem Dump	\$160,000
Municipal Enforcement - Radios	\$25,000
EOC - Radios	\$25,000
Fire Department - Radios	\$30,000
Fire - fuel tank	\$8,000
Server 1 (small)	\$7,000
Land Purchase	100,000
Street Sign Replacement Program	30,000
Royalite Way Overlay	110,000
Parks & Playgrounds	100,000
PW Shop Security Fence	60,000
Commercial Water Meters	16,000
Imperial Drive East Turnaround	92,000
Skid Steer	100,000
Funded Capital Projects	\$2,015,011
Total Capital Budget 2016	9,035,357

Mayor Kelly Tuck

Date Approved

Motion #

21-Dec-15

15.12.21.09